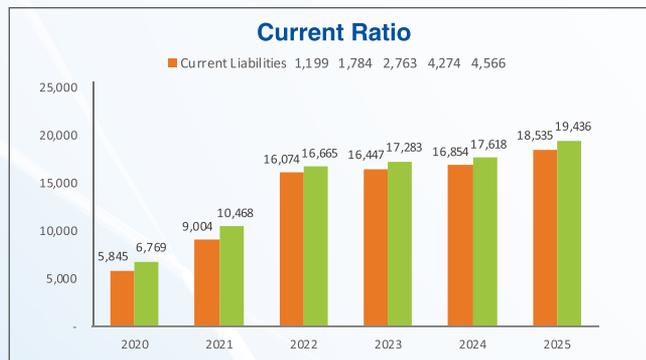
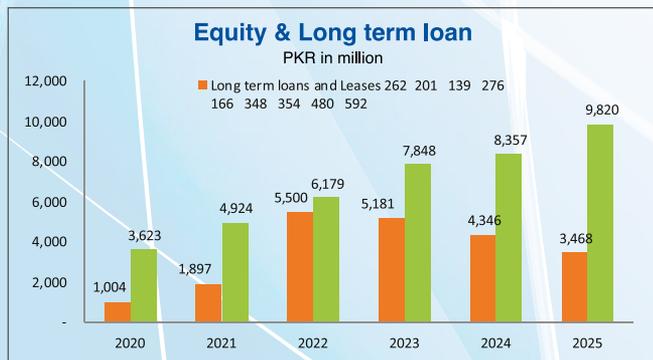
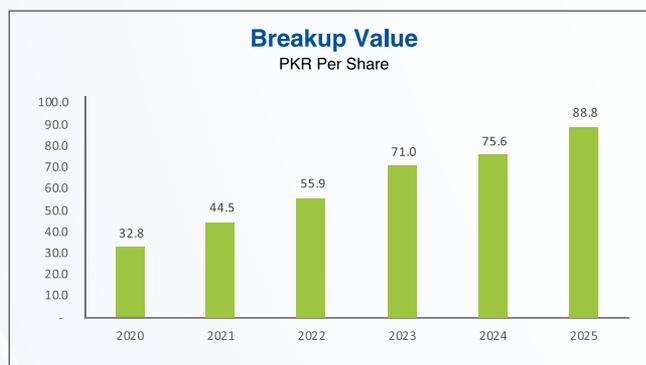
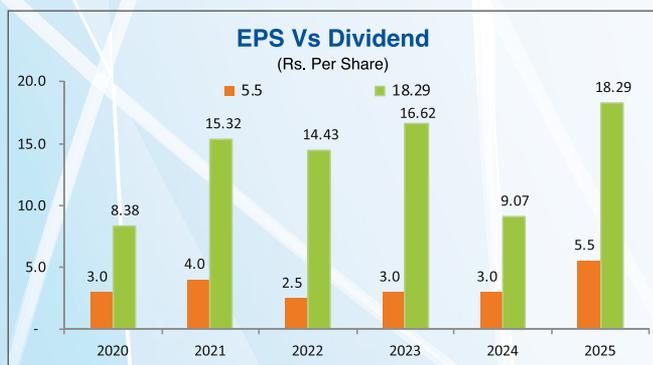
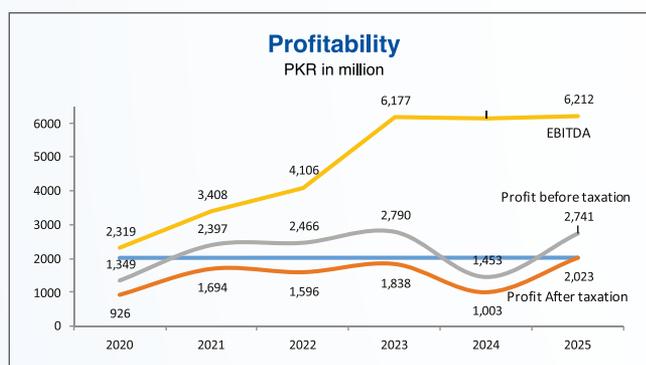


Our Performance

PKR Million*

	2020	2021	2022	2023	2024	2025
Gross Turnover	20,220	27,169	39,564	51,257	49,308	53,163
Net Sales	17,173	23,094	33,786	43,826	41,925	45,255
Profit before taxation	1,349	2,397	2,466	2,790	1,453	2,741
Profit after Taxation	926	1,694	1,596	1,838	1,003	2,023
EBITDA	2,319	3,408	4,106	6,177	6,154	6,212
Long term loans and Leases	1,004	1,897	5,500	5,181	4,346	3,468
Equity	3,623	4,924	6,179	7,848	8,357	9,820
Current Assets	6,769	10,468	16,665	17,283	17,618	19,436
Current Liabilities	5,845	9,004	16,074	16,447	16,854	18,535
Current Ratio	1.16	1.16	1.04	1.05	1.05	1.05
Number of Shares (in Millions)	111	111	111	111	111	111
Breakup value per share - Rupees	32.8	44.5	55.9	71.0	75.6	88.8
Earning per share - Rupees	8.38	15.32	14.43	16.62	9.07	18.29
Dividend Per Share - Rupees	3.0	4.0	2.5	3.0	3.0	5.5



Wealth Generated and Distributed

FOR THE YEAR ENDED JUNE 2025

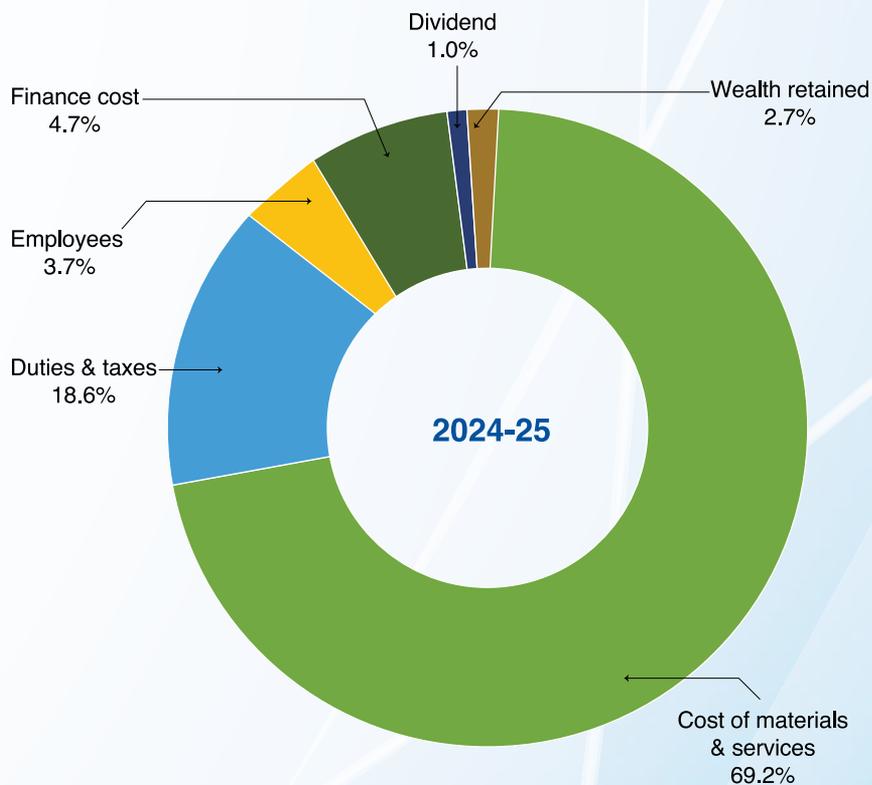
2025	
Rs in million	% age
53,163	99.4%
327	0.6%
53,490	100%
37,007	69.2%
9,949	18.6%
1,991	3.7%
2,527	4.7%
553	1.0%
1,463	2.7%
53,490	100.0%

Generation of Wealth

- Sales with sales Tax
- Other operating profit

Distribution of Wealth

- Cost of materials & services
- Duties & taxes
- Employees
- Finance cost
- Dividend
- Wealth retained



Year at A Glance 2025

	2025	2024
	Rupees in Million	
Gross Turnover	53,163	49,308
Gross Profit	6,690	6,178
Operating Profit	5,400	5,098
Finance Cost	2,527	3,796
Profit before taxation	2,741	1,453
Profit after taxation	2,023	1,003
EBITDA	6,212	6,154
Net Worth	9,820	8,357
Long Term Loans and Leases	3,468	4,346
Total Assets	29,258	31,425
Breakup value per share - Rupees	88.8	75.6
Earning per share - Rupees	18.3	9.1

07.90%

Increase in
Gross Turnover

08.30%

Increase in
Gross Profit

05.90%

Increase in
Operating Profit

78.60%

Increase in
Profit after Tax

0.93%

Increase in
EBITDA

17.50%

Increase in
Break Up Value