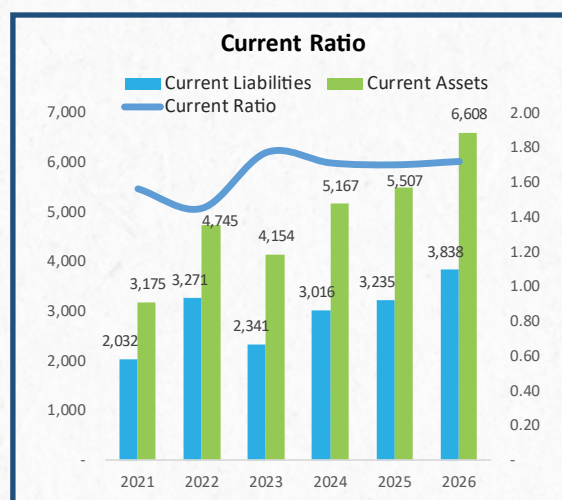
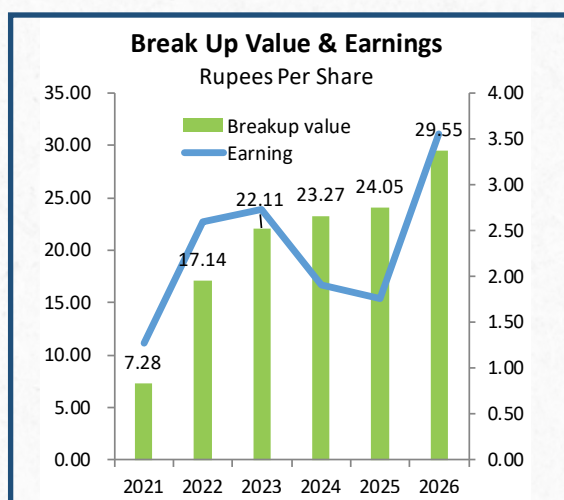
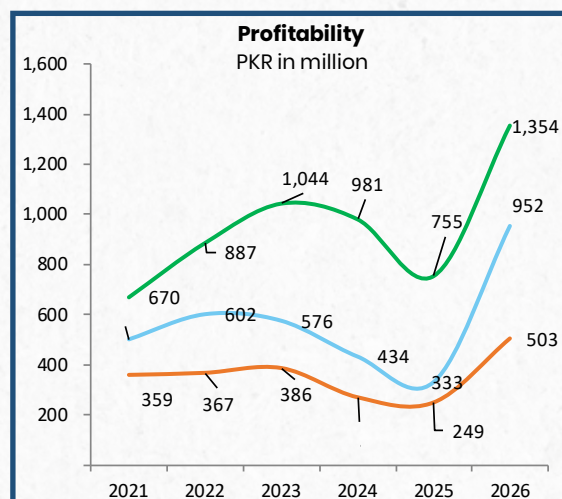
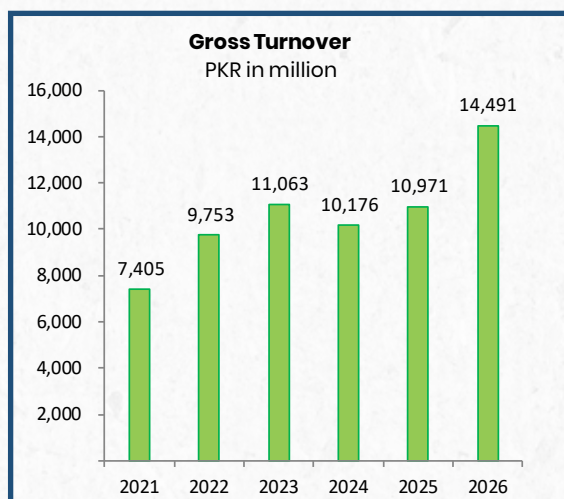


Our Performance

	2021	2022	2023	2024	2025	2026
	Pkr In Million					
Gross Turnover	7,405	9,753	11,063	10,176	10,971	14,491
Net Sales	6,278	8,271	9,371	8,585	9,259	12,238
Gross Profit	794	1,075	1,208	1,165	935	1,730
Operating Profit	652	906	992	887	664	1,353
Profit Before Tax	502	602	576	434	333	952
Profit after Tax	359	367	386	270	249	503
EBITDA	670	887	1,044	981	755	1,354
Long term borrowings / Lease	122	178	122	63	51	89
Net Worth	2,070	2,433	3,136	3,298	3,408	4,186
Current Assets	3,175	4,745	4,154	5,167	5,507	6,608
Current Liabilities	2,032	3,271	2,341	3,016	3,235	3,838
Current Ratio	1.56	1.45	1.77	1.71	1.70	1.72
Number of Shares (in Million)	283	141	141	141	141	141
Breakup value per share-Rupees*	7.28	17.14	22.11	23.27	24.05	29.55
Earning per share-Rupees	1.27	2.60	2.73	1.91	1.77	3.56

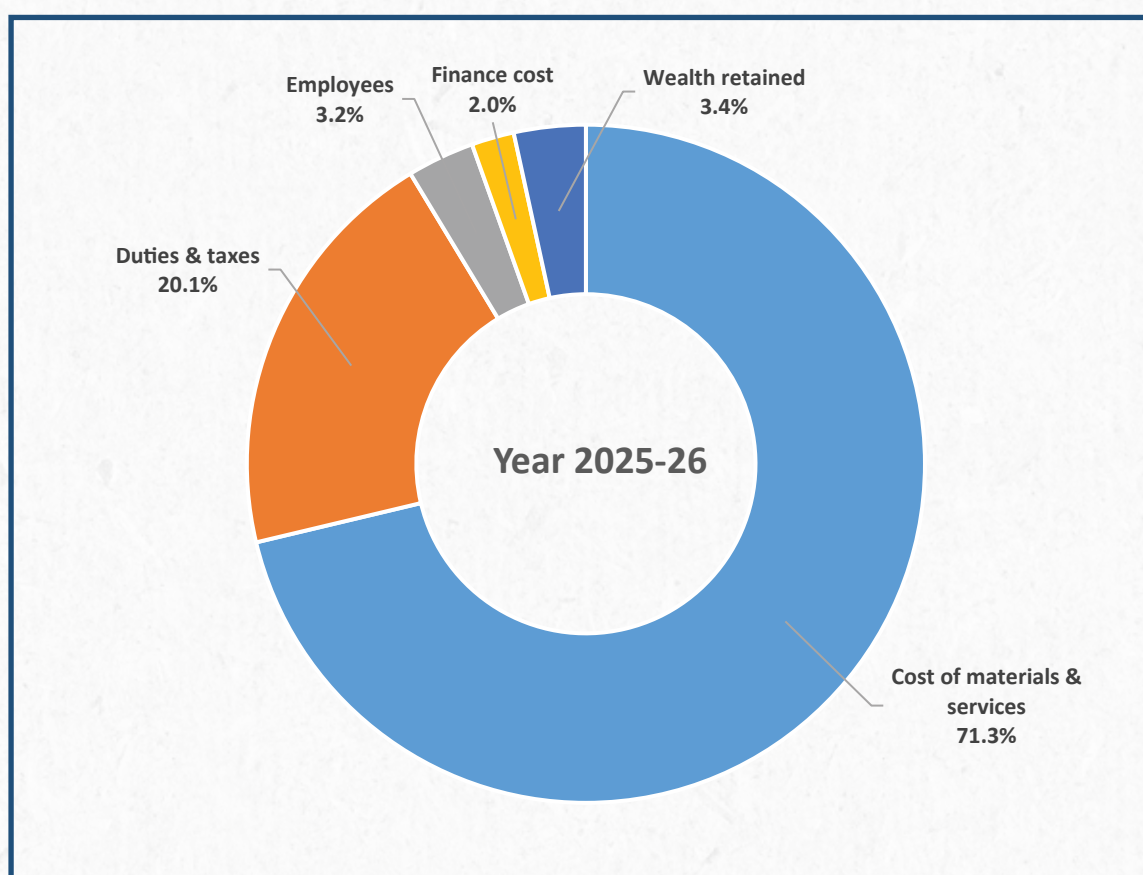
* Share Face value was increased from Rs 5 To Rs 10 Per Share during the Year 2021- 22



Wealth Generated And Distributed

For The Year Ended June 2026

		2026	
		Rs million	%age
Wealth Generated			
Sales with sales Tax		14,491	99.6%
Other operating profit		54	0.4%
		14,545	100.0%
Distribution of Wealth			
Cost of materials & services		10,367	71.3%
Duties & taxes		2,919	20.1%
Employees		466	3.2%
Finance cost		295	2.0%
Wealth retained		498	3.4%
		14,545	100.0%



Year at a Glance

Performance Parameters	2025	2026
	(Rs.in Million)	
Sales	9,259	12,238
Gross Profit	935	1,730
Operating profit	664	1,353
Finance Cost	324	295
Profit before taxation	333	952
Profit after taxation	249	503
EBITDA	755	1,354
Current Ratio	1.70	1.72
Long term Borrowings to Equity Ratio	1.5 : 98.5	2.1 : 97.9
Interest coverage Ratio	2.03	4.22
Earning per share- Rupees	1.77	3.56
Breakup value per share- Rupees	24.05	29.55

