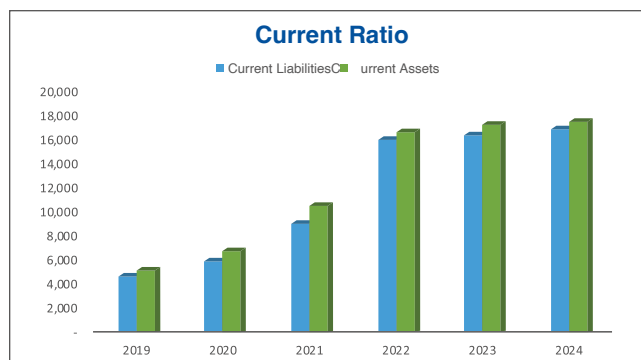
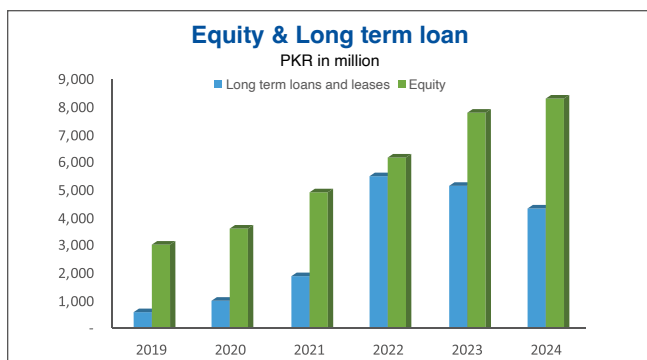
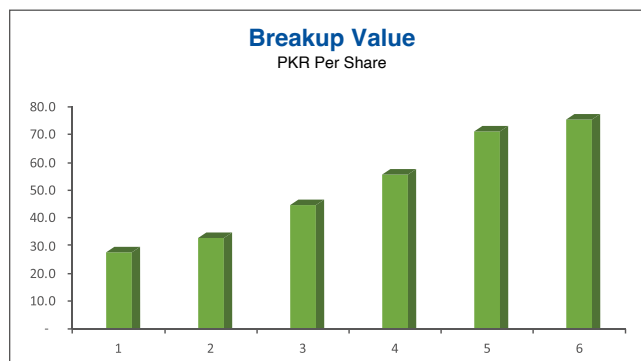
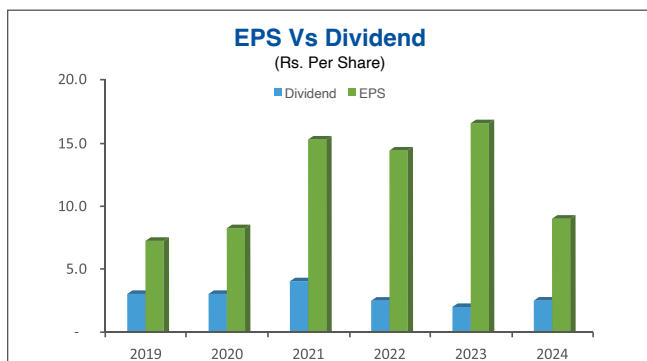
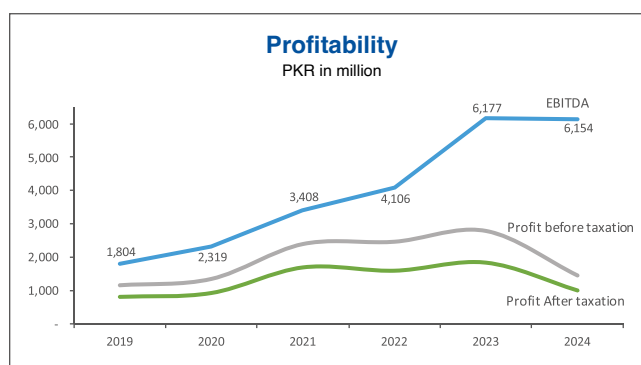


Our Performance

PKR Million*

	2019	2020	2021	2022	2023	2024
Gross Turnover	17,432	20,220	27,169	39,564	51,257	49,308
Net Sales	14,850	17,173	23,094	33,786	43,826	41,925
Profit before taxation	1,159	1,349	2,397	2,466	2,790	1,453
Profit after Taxation	810	926	1,694	1,596	1,838	1,003
EBITDA	1,804	2,319	3,408	4,106	6,177	6,154
Long term loans and Leases	592	1,004	1,897	5,500	5,181	4,346
Equity	3,035	3,623	4,924	6,179	7,848	8,357
Current Assets	5,076	6,769	10,468	16,665	17,283	17,583
Current Liabilities	4,566	5,845	9,004	16,074	16,447	16,850
Current Ratio	1.11	1.16	1.16	1.04	1.05	1.04
Number of Shares (in Millions)	111	111	111	111	111	111
Breakup value per share - Rupees	27.4	32.8	44.5	55.9	71.0	75.6
Earning per share - Rupees	7.33	8.38	15.32	14.43	16.62	9.07
Dividend Per Share - Rupees	3.0	3.0	4.0	2.5	2.0	2.5



Wealth Generated and Distributed

FOR THE YEAR ENDED JUNE 2024

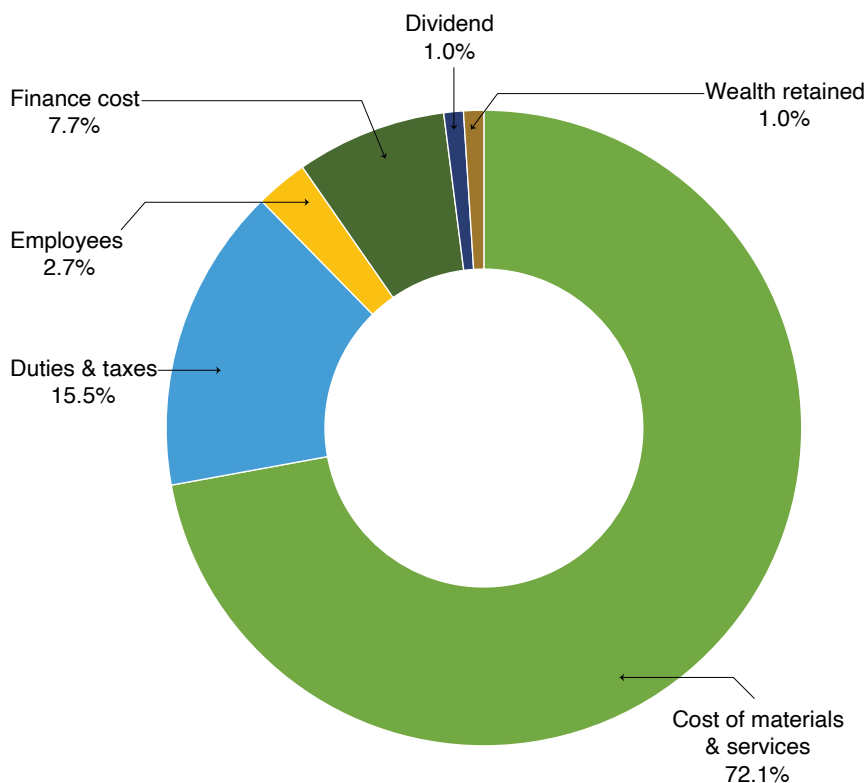
2024	
Rs in million	% age
49,308	99.4%
305	0.6%
49,613	100%
<hr/>	
35,782	72.1%
7,713	15.5%
1,319	2.7%
3,796	7.7%
494	1.0%
509	1.0%
49,613	100.0%

Generation of Wealth

- Sales with sales Tax
- Other operating profit

Distribution of Wealth

- Cost of materials & services
- Duties & taxes
- Employees
- Finance cost
- Dividend
- Wealth retained



Year at A Glance 2024

	2023	2024
	Rupees in Million	
Gross Turnover	51,257	49,308
Gross Profit	6,413	6,178
Operating Profit	5,521	5,098
Finance Cost	2,699	3,796
Profit before taxation	2,790	1,453
Profit after taxation	1,838	1,003
EBITDA	6,177	6,154
Net Worth	6,179	7,848
Long Term Loans and Leases	5,500	5,181
Total Assets	29,258	31,425
Breakup value per share - Rupees	55.9	71.0
Earning per share - Rupees	14.4	16.6

