

KEY OPERATING & FINANCIAL DATA FOR LAST SIX YEARS

	2012	2013	2014	2015	2016	2017
	Rupees in millions					
Net Sales	2,678	3,002	3,332	3,663	5,011	7,369
Gross Profit	348	503	513	561	972	1,065
Operating Profit	242	366	368	412	765	835
Profit before tax	113	233	259	294	603	701
Net Profit for the year	231	127	195	222	441	471
Paid-up Capital	1,106	1,106	1,106	1,106	1,106	1,106
Net Worth	1,137	1,265	1,459	1,681	1,788	2,144
Long Term Loans, Leases	201	139	276	166	348	354
Current Liabilities	597	747	846	1,199	1,784	2,763
Current Assets	752	1,043	1,040	1,494	1,966	2,926
Total Assets	1,965	2,185	2,623	3,153	4,029	5,474
Breakup value per share - Rupees	10.3	11.4	13.2	15.2	16.2	19.4
Earnings per share - Rupees	2.1	1.2	1.8	2.0	4.0	4.3
Current Ratio	1.26 : 1	1.4 : 1	1.23 : 1	1.25 : 1	1.1 : 1	1.06 : 1
Long Term Debt to Equity Ratio	15 : 85	10 : 90	16 : 84	9 : 91	16 : 84	14 : 86
Interest Coverage Ratio	1.99	3.40	4.22	3.77	7.67	6.17

Corporate Data

Accreditations &
Core Business

Our Performance

Financial Statements -
Standalone

Financial Statements -
Consolidated

Pattern of Shareholding
AGM Notice