

KEY OPERATING & FINANCIAL DATA FOR LAST SIX YEARS

	2013	2014	2015	2016	2017	2018
	Rupees in million					
Net Sales	3,002	3,332	3,663	5,011	7,369	12,154
Gross Profit	503	513	561	972	1,065	1,613
Operating Profit	366	368	412	765	835	1,295
Profit before taxation	233	259	294	603	701	887
Profit after taxation	127	195	222	441	471	696
Paid-up Capital	1,106	1,106	1,106	1,106	1,106	1,106
Net Worth	1,265	1,459	1,681	1,788	2,144	2,615
Long Term Loans and Leases	139	276	166	348	354	480
Current Liabilities	747	846	1,199	1,784	2,763	4,274
Current Assets	1,043	1,040	1,494	1,966	2,926	4,726
Total Assets	2,185	2,623	3,153	4,029	5,474	7,588
Breakup value per share - Rupee	11.4	13.2	15.2	16.2	19.4	23.6
Earning per share - Rupee	1.2	1.8	2.0	4.0	4.3	6.3
Current Ratio	1.4 : 1	1.23 : 1	1.25 : 1	1.1 : 1	1.06 : 1	1.11 : 1
Long Terms Debt to Equity Ratio	10 : 90	16 : 84	9 : 91	16 : 84	14 : 86	16 : 84
Interest Coverage Ratio	3.40	4.22	3.77	7.67	6.17	5.34