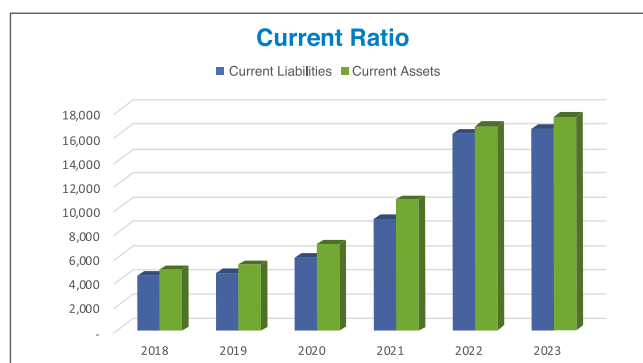
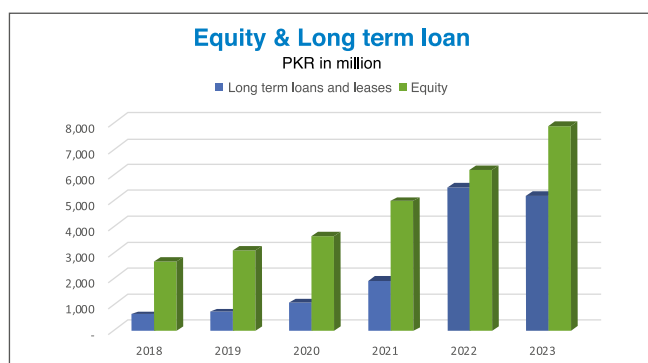
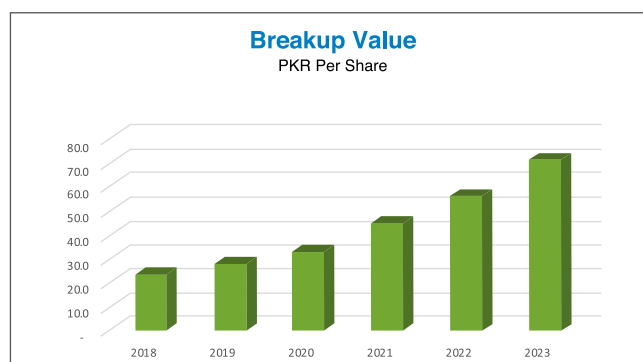
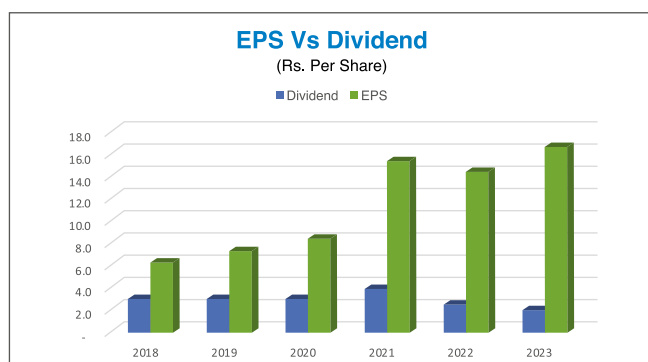
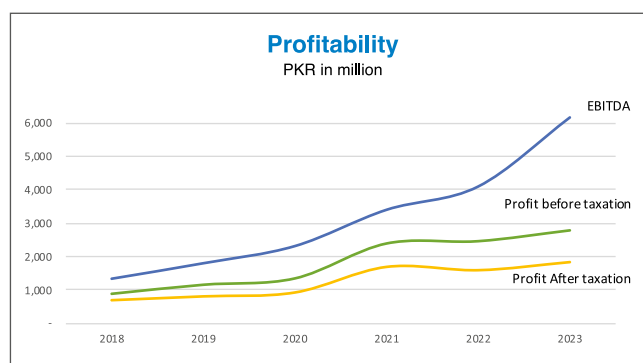
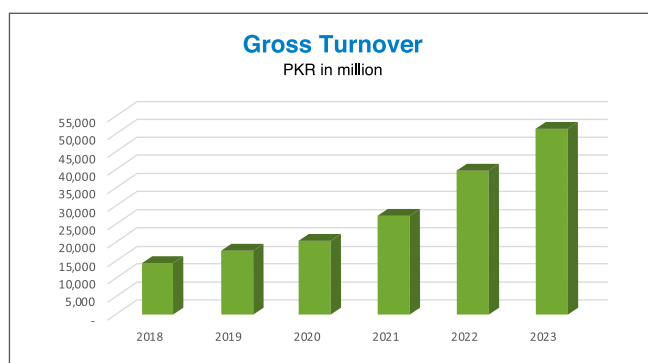


Our Performance Standalone

PKR "Million"

	2018	2019	2020	2021	2022	2023
Gross Turnover	14,222	17,432	20,220	27,169	39,564	51,257
Net Sales	12,091	14,850	17,173	23,094	33,786	43,826
Profit before taxation	887	1,159	1,349	2,397	2,466	2,790
Profit after Taxation	696	810	926	1,694	1,596	1,838
EBITDA	1,340	1,804	2,319	3,408	4,106	6,177
Long term loans and Leases	480	592	1,004	1,897	5,500	5,181
Equity	2,615	3,035	3,623	4,924	6,179	7,848
Current Assets	4,726	5,076	6,769	10,468	16,665	17,280
Current Liabilities	4,274	4,566	5,845	9,004	16,074	16,444
Current Ratio	1.11	1.11	1.16	1.16	1.04	1.05
Number of Shares (in Millions)	111	111	111	111	111	111
Breakup value per share - Rupees	23.6	27.4	32.8	44.5	55.9	71.0
Earning per share - Rupees	6.29	7.33	8.38	15.32	14.43	16.62
Dividend Per Share - Rupees	3.0	3.0	3.0	4.0	2.5	2.0



Our Performance Consolidated

PKR "Million"

	2018	2019	2020	2021	2022	2023
Gross Turnover	18,186	22,723	25,373	34,404	49,113	61,603
Net Sales	15,569	19,601	21,526	29,202	41,853	52,479
Profit before taxation	972	1,325	1,544	2,901	3,082	3,374
Profit after Taxation	796	966	1,061	2,056	1,972	2,217
EBITDA	1,535	2,181	2,743	4,081	4,991	7,218
Long term loans and Leases	592	704	1,120	2,109	5,770	5,317
Equity	3,265	3,842	4,565	6,226	7,857	9,905
Current Assets	7,034	7,635	9,284	13,643	21,133	20,976
Current Liabilities	6,010	6,423	7,606	11,036	19,073	18,425
Current Ratio	1.17	1.19	1.22	1.24	1.11	1.14
Number of Shares (in Millions)	111	111	111	111	111	111
Breakup value per share - Rupees	29.5	34.7	41.3	56.3	71.0	89.6
Earning per share - Rupees	6.62	7.87	8.88	16.57	15.76	17.60
Dividend Per Share - Rupees	3.00	3.00	3.00	4.00	2.50	2.00

