

Our Performance

PKR*Million"

	2018	2019	2020	2021	2022	2023
Gross Turnover	4,067	5,424	5,298	7,405	9,753	11,063
Net Sales	3,580	4,883	4,499	6,278	8,271	9,371
Gross Profit	330	500	506	794	1,075	1,208
Operating Profit	236	389	394	652	906	992
Profit Before Tax	85	164	187	502	602	576
Profit after Tax	103	154	127	359	367	386
EBITDA	196	375	415	670	887	1,044
Long term loans and Leases	5	5	23	122	178	122
Equity	1,011	1,166	1,712	2,070	2,433	3,136
Current Assets	2,260	2,515	2,532	3,175	4,745	4,154
Current Liabilities	1,747	1,870	1,758	2,032	3,271	2,342
Current Ratio	1.29	1.34	1.44	1.56	1.45	1.77
Number of Shares (in Million)	283	283	283	141	141	141
Breakup value per share-Rupees*	3.54	4.09	6.02	14.57	17.14	22.12
Earning per share-Rupees	0.36	0.54	0.45	2.54	2.60	2.73

* Share Face value was increased from Rs 5 To Rs 10 Per Share during the Year 2021-22

